

Chelsea, Massachusetts, January 6, 2015

A joint meeting of the Chelsea City Council and the Chelsea School Committee was held in accordance with the City Charter Part V Section 5-1 Annual Budget Policy. The following were in attendance: Councilors Robinson, Perlatonda, Hatleberg, Murphy, Cunningham, Brown, Frank, and Cortell. Councillor Cataldo arrived at 6:35 p.m. Councillor Recupero arrived at 6:09 p.m. Councillor Barton arrived at 6:08 p.m. School Committee members that were present: Rosemarie Carlisle, Shawn O'Regan, Lisa Lineweaver, and Lucia Henriquez. School Committee members absent were Ana Hernandez, Jeanette Velez, Carlos Rodriguez, and Edward Ells. School Committee member Charles Klaunder arrived at 6:30 p.m. Superintendent Mary Bourque and Financial Admin. Gerald McCue were also in attendance. Council President Robinson presided over the meeting. The meeting opened at 6:00 p.m.

The following communication was read from Deborah A. Clayman, City Clerk. A motion from Councillor Brown to accept the call of the meeting under suspension was adopted.

Honorable Chelsea City Council
City Hall, 500 Broadway
Chelsea, MA 02150

Dear Honorable Council Members:

Please be advised that Chelsea City Council members Robinson, Brown, Hatleberg, Murphy, Cataldo, Frank, Barton, Recupero, Cunningham, and Cortell have called for a joint meeting of the Chelsea City Council and Chelsea School Committee for Tuesday, January 6, 2015, at 6:00 p.m., in the City Council Chambers, 500 Broadway, Chelsea, MA 02150, for the following purposes:

- 1) Salute to the Flag
- 2) Roll Call of Members
- 3) Five Year Financial Forecast

Very truly yours,
Deborah A. Clayman
City Clerk

Outgoing City Manager Jay Ash, at the request of Interim City Manager Ned Keefe and the City Council presented the Five Year Financial Forecast for Fiscal Years 2016-2020 and Preliminary FY,16 Budget Overview. The presentation lasted approximately 45 minutes.

Council President Robinson asked if any City Councilors or School Committee Members had any questions. No members of the City Councilors or members of the School Committee had any questions.

The meeting was adjourned at 6:45 p.m.

Respectfully submitted,

Paul G. Casino
Clerk of the Chelsea City Council