



**Chelsea Public Schools  
School Committee**

City Hall  
500 Broadway  
Chelsea, MA 02150  
(617) 466-4477  
(617) 889-8361 (Fax)

# **PUBLIC NOTICE**

**There will be a meeting of the  
Chelsea School Committee on**

**Thursday, May 5, 2016**

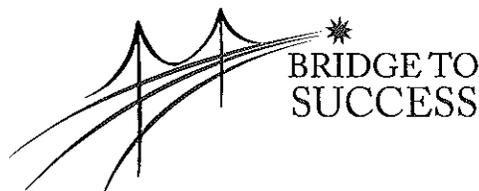
**At 7:00 p.m.**

**In the Council Chambers**

**City Hall  
500 Broadway  
Chelsea, Massachusetts 02150**

011  
012  
013  
014  
015  
016  
017  
018  
019  
020  
021  
022  
023  
024  
025  
026  
027  
028  
029  
030  
031  
032  
033  
034  
035  
036  
037  
038  
039  
040  
041  
042  
043  
044  
045  
046  
047  
048  
049  
050  
051  
052  
053  
054  
055  
056  
057  
058  
059  
060  
061  
062  
063  
064  
065  
066  
067  
068  
069  
070  
071  
072  
073  
074  
075  
076  
077  
078  
079  
080  
081  
082  
083  
084  
085  
086  
087  
088  
089  
090  
091  
092  
093  
094  
095  
096  
097  
098  
099  
100

Parking is available in the City Hall parking lot.





## School Committee

There will be a regular meeting of the Chelsea School Committee on Thursday, May 5, 2016 at 7:00 p.m. in the City Council Chambers, City Hall 500 Broadway, Chelsea, to discuss and take action on the items in the following agenda:

### AGENDA

1. **Call to Order**
2. **Pledge of Allegiance**
3. **School Committee Minutes:** Approval of the minutes from the regular meeting of April 7, 2016. (Enclosure A).

4. **Public Comment:**

5. **Report of the Superintendent of Schools:**

**Student Achievement**

**Personnel Update – (Enclosure B)**

**Enrollment Report (Enclosure C)**

**Committee Reports:**

Budget & Finance (To be distributed at meeting)

Human Resources (Enclosure D)

6. **Unfinished Business:**

7. **New Business:**

- Mr. Pereira moves to adopt and implement a tuition fee to be charged to other public school systems wishing to use the Chelsea Public Schools' special education programs and to establish a Non-Resident Student Tuition revolving fund for the receipt and disbursement of said tuition and fees collected by Chelsea Public Schools.

RECEIVED  
MAY 11 2016  
CITY CLERK  
CITY HALL  
500 BROADWAY  
CHELSEA, MA 01923

Explanation. Two school districts, Excel Academy-Chelsea and Everett Public Schools have expressed interest in utilizing our middle school special education program for students on the autism spectrum. Under such an arrangement, the sending district remains financially responsible for the student and Chelsea and the sending district would have programmatic responsibility. CPS will develop tuition rates and charges that reflect the actual cost of educating these students. The establishment of the revolving fund will allow for the accounting of the receipt and disbursement of funds for tuition-in students.

The School Committee must vote to adopt district wide school policy and establish revolving funds. This item would be forwarded to the City Council for approval under MGL Chapter 71, Section 71F.

- Mr. Pereira moves to create a daily rate for a School Nurses Substitutes on the Non-Bargaining Salary Schedule as follows:

	Minimum	Maximum
School Nurses Substitute	na	\$30.00

Explanation. The School Health Manager is creating a list of School Nurse Substitutes to fill in for temporary vacancies that may occur from time to time in the School Nurse ranks. It is necessary to establish a rate of pay on the Non-Bargaining Salary Schedule for this position. After surveying surrounding communities, we are proposing a rate of \$30 per hour for this service.

Salary Schedules are considered to be School Department policy and, as such, require School Committee approval.

- Mr. Pereira moves to amend the Non-Bargaining Salary Schedule to increase any hourly rate below \$10.00 per hour to \$10.00 per hour.

Explanation. The Commonwealth of Massachusetts has increased the minimum hourly wage in the State to \$10.00. Although this mandate does not apply to cities and towns, we are proposing to align the lowest hourly rate on the Non-Bargaining Salary Schedule to the State minimum hourly rate, effective May 1, 2016.

Salary Schedules are considered to be School Department policy and, as such, require School Committee approval.

- Consideration and action to approve a budget transfer from Berkowitz School to Instruction and Assessment in the amount of \$16,715.61 for professional development.

Explanation: For Berkowitz teachers to attend Harvard-UDL Institute.

- Consideration and action to approve budget transfers in the amount of \$1,300,000.00 from anticipated general fund balances into the following:

Extraordinary Maintenance	\$510,000.00
Technology	480,000.00
End of Year Funding	300,000.00

Explanation: To fund projects from carryover funds due to negative net school spending in prior year and anticipated balances in fiscal year 2016.

**8. Communications:** Wellness Committee Report (Enclosure E)

**9. Announcements:**

**10. Adjournment**

11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69  
70  
71  
72  
73  
74  
75  
76  
77  
78  
79  
80  
81  
82  
83  
84  
85  
86  
87  
88  
89  
90  
91  
92  
93  
94  
95  
96  
97  
98  
99  
100