



Chelsea City Council

City Hall
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NOTICE

A Sub-Committee on Conference will be held on Tuesday, May 17, 2016 at 6:00 P.M. It will be held in the City Council Chambers, City Hall, 500 Broadway, Chelsea, Massachusetts 02150.

The following subject matter will be discussed:

- 1) Proposed Fiscal Year 2017 Budget.

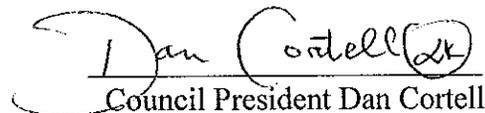
Officials invited to attend the Sub-Committee Meeting:

- 1) Tom Ambrosino, City Manager.
- 2) Ned Keefe, Deputy City Manager.
- 3) Ed Dunn, Auditor.
- 4) Honorable Members of the Chelsea City Council.

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The following Department budgets will be discussed:

	Dept. #	Dept. Name	
6:00	141	Assessing	Mary Lou Ireland
6:15	138	Purchasing	Dylan Cook
6:30	161	City Clerk	Debbie Clayman
	293	Parking	Jeannette Cintron
6:45	155	MIS	Ramon Garcia
7:00	230	Emergency Management	Allan Alpert
7:15	510	Health & Human Services	Luis Prado
	541	Elder Affairs	
	543	Veterans Services	
	610	Library	
	630	Culture and Recreation	
7:40	175	Planning and Development	John DePriest
8:00	123	City Manager	Tom Ambrosino
8:15	710-711	Debt Service	Ed Dunn
	820-821	Intergovernmental (Cherry Sheet)	Ed Dunn
	911	Retirement Contributions	Ed Dunn
	990	Interfund Transfers ETC	Ed Dunn
	999	Budget Reserve Funds	Ed Dunn


Council President Dan Cortell

Chairman to the Subcommittee on Conference