



# Chelsea City Council

City Hall  
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Chelsea, MA 02150  
(617) 466-4060  
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## NOTICE

A Sub-Committee on Conference will be held on Monday, May 16, 2016 at 6:00 P.M. It will be held in the City Council Chambers, City Hall, 500 Broadway, Chelsea, Massachusetts 02150.

The following subject matter will be discussed:

- 1) Proposed Fiscal Year 2017 Budget.

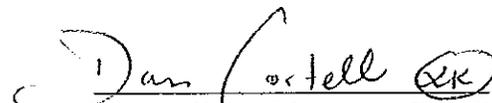
Officials invited to attend the Sub-Committee Meeting:

- 1) Tom Ambrosino, City Manager.
- 2) Ned Keefe, Deputy City Manager.
- 3) Ed Dunn, Auditor.
- 4) Honorable Members of the Chelsea City Council.

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The following Department budgets will be discussed:

	<b>Dept. #</b>	<b>Dept. Name</b>	
6:00	300	School	Dr. Mary Bourque
	301	Regional Schools	Gerry McCue
6:30	152	Personnel	Diane Carey
	910	Employee Benefits	
6:45	151	Law	Cheryl Watson Fisher
	941	Judgments	
7:00	145	Treasurers	Bob Boulrice
	159	Central Billing & Research	
	945	Liability Insurance	
7:15	240	Inspectional Services	Mike McAteer
7:40	210	Police	Chief Brian Kyes
8:15	135	Auditing	Ed Dunn
8:30	110	Legislative	Paul Casino

  
Council President Dan Cortell

Chairman to the Subcommittee on Conference